

REPUBLIC OF KENYA



COUNTY GOVERNMENT OF UASIN GISHU

SUBJECT

ELDORET MUNICIPALITY INVESTMENT PLAN 2024/2025

PREPARED BY:

**COUNTY EXECUTIVE COMMITTEE MEMBER FOR
LANDS, PHYSICAL PLANNING, HOUSING AND URBAN
DEVELOPMENT**

MARCH, 2024

ELDORET MUNICIPAL ANNUAL INVESTMENT PLAN AND BUDGET - FY 2024/2025

1.0 INTRODUCTION

This is Eldoret Municipality Annual Investment Plan 2024/2025 (EMAIN: 2023/24) as agreed upon by stakeholders. The plan was prepared by the County Government of Uasin Gishu Department of Lands, Physical Planning, Housing and Urban Development with the help of internal staff.

The investment plan reflects what the residents of Eldoret want their town to achieve in the next year with a view of laying the foundation for the coming five years upto 2027. The plan was prepared by various stakeholders who participated in two major and a number of focused group discussion from the time of intention to plan, data collection, upto plan proposal stage. The plan is the penultimate stage of a 10 years integrated development plan which gives effect the implementation of the perceived individual and collective vision of the residents. The stakeholders were drawn from religious groups, imminent individuals, government officers, non-governmental organizations, civil societies, resident associations, informal sector groups, business associations, professional societies and the vulnerable. During the process, each group was informed of the importance to plan the town which was expected to grow to be a city and how the plan will improve their future prospects in their undertakings. They were in addition informed of how the plan will be prepared and finalized and how it will be implemented. They then broke into groups depending on their area of operation and interest thus each contributed on what they thought will be in their best interest. In the end each group made presentations on their hopes and aspirations which was then collected and collated by the project team for synthesis and inclusion in the draft plan which was later validated.

The Eldoret Urban Integrated Development Plan (IDeP) was prepared by the Centre for Urban and Regional Planning (CURP), a Physical development Consultancy firm, appointed by the National Directorate for Physical Planning to undertake the lead consultancy role in the preparation & writing of the plan. This is a registered and licensed Planning firm. The County Government of Uasin Gishu whose mandate is to ensure Land use planning within its area of jurisdiction identified the need to have in place the IDeP for Eldoret Municipality to guide urban development, entered into consultation with the National Government, office of the National Director of Physical Planning to collaboratively engage and finance the exercise and

contributed its vision, aspiration and policy towards the development framework for the Municipality.

The Eldoret Municipality stakeholders participated in the various stages of the planning process and engaged appropriately in coining the urban area plan Vision and Mission. They participated in sharing their wishes and aspirations which translated to programmes and projects. The various urban developmental sectors helped shape the overall plan by contributing their sectoral plans thus contributing to an integrated plan. This ensures wholesome and coordinated urban development approach. In addition, opinion leaders played key role in sharing their constituency endeavors thus helping in integration into the plan. The Planning process provides for public participation in line with the Constitution of Kenya, the County Government Act, Urban area and Cities Act, Physical Planning Act among other laws which presents the public forum and platform of engagement with the stakeholders. The planning process organized for stakeholder's workshops, field surveys and focused group discussions to enhance public or stakeholder participation in the plan making process. This is a scene where public concerns are shared, discussed and addressed by incorporating in the Urban Integrated Development Plan. Resolutions are proposed reached at and agreed upon by way of voting and or unanimous consensus.

2.0 CONTEXT

Part of the role of the stakeholders in the plan preparation is identification and establishment of a common vision of the town or region by the stakeholders. In this case stakeholders did gave a vision and mission of the plan towards development of the town to a town they dream of.

The main objectives of the plan includes:-

- To provide an overall spatial framework for the Town to guide development
- To interpret and localize strategic National and regional policies and strategies.
- To develop a GIS-based land information system to guide land administration and management
- To guide the urban and the fringe areas development and settlement.
- To provide a basis for efficient and effective delivery of infrastructure and services.
- To identify the vital natural resources within the town, analyse the level of utilization and propose innovative strategies to enhance their utilization and stainable management.
- To identify opportunities for job creation and employment.

- To provide a framework for revitalizing industries, trade and commerce to spur economic development.
- To provide for a framework for the redevelopment of old and decaying areas including the CBD and public housing areas like Kidiwa, Kamanda, Uhuru, Macharia, Pioneer, Kapsuswa and others in the same category within Eldoret town.
- To formulate strategies for improving transport and communication networks and linkages.
- To develop strategies to realize a system of self-sustaining neighborhoods for sustainable urban development.
- To identify the town's environmental concerns and propose protection and conservation measures.

The County Government in collaboration with the National Department of Physical Planning is in the process of developing IDeP and review will be done on establishment of Urban Board. This implies that the objectives stated above shall be retained as the plans' objectives.

3. INVESTMENT PRIORITIZATION

The following are some of the categorized priorities identified by the convening team during planning and agreed upon by the County Government and Citizen Fora

3.1 Urban Infrastructure

- Provide elaborate urban drainage infrastructure
- Ring Roads
- Extension of Sewer infrastructure
- Revamp at CBD & Extend fire hydrants to Estates
- Improve CBD service lanes
- Increase water coverage
- Increase street lights coverage
- Replace all Urban building front Pavements
- Improve road conditions

3.2 Urban Transportation & Management

- Development of an Urban Transport Masterplan
- Development of a Mass Rapid Transport (MRT) infrastructure
- Bus Parks
- Bus lanes & Lay bys/Bus stops
- Traffic Lights

3.3 Community / Public Amenities/Facilities

- Recreation Services/Urban parks (Stadia, Urban Public parks)

- ECDE & Vocational Training Centres
- Health Facilities
- Establish More Urban Fire and Ambulance services and Equip
- ICT and optic fibre services and service ducts/Conduits within CBD
- Arboretum
- Tourism (Champions athletic Museum, City Monument)

3.4 Environmental

- Beautification of the Public space
- Beautification & exploitation of River Sosiani
- Improve Urban Green Infrastructure

3.5 Commerce

- Markets
- Hotel Sector Development
- Revitalize/Redevelop the dilapidated urban Industrial areas/Zones

3.6 Urban Land Use patterns

- Zoning of urban Zones
- Curb Urban Sprawl
- Place making projects

3.7 Urban Housing & Settlement

- Renewal of old County housing estates
- Establish Urban Commercial Nodes
- Improve/Upgrade Informal settlements

3.8 Institutional

- Establishment of an Urban Management Board for the City of Eldoret
- Capacity Building of the Urban Management Authority

4. URBAN INVESTMENT PLAN AND BUDGET FY 2023/ 2024 – 2024/2025

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TABLE 1A: ELDORET MUNICIPALITY INVESTMENT BUDGET FY 2023/2024 – 2024/2025

ACTIVITY		Time frame		Budget			
		Start Date	End date	UDG	Othe r-1	Other -2	Total
○	Tarmacking of Farmers Road in Kiplombe Neighbourhood	1 st July, 2024	30 th June 2025	100,000,000.00	-	-	100,000,000.00
○	Tarmacking of Champions Market Road to in Racecourse Neighbourhood	1 st July, 2024	30 th June 2025	120,000,000.00	-	-	120,000,000.00
○	Non-motorised Transportat ion, beautificatio n of the Park and Arboretum in Kapsoya Neighbourh ood	1 st July, 2024	30 th June 2025	68,000,000.00	-	-	68,000,000.00
○	Storm water drainage in Kapsoya and 2 security lighting high mast at Ngomomgo in Kapsoya neighbourho od	1 st July, 2024	30 th June 2025	70,000,000.00	-	-	70,000,000.00
○	CBD lanes paving and Street lighting at Huruma	1 st July, 2024	30 th June 2025	80,000,000.00	-	-	80,000,000.00

	neighbourhood						
○	Improvement of road infrastructure in Malel, West Indies-Kipkaren and Kipkorgot (3)	1 st July, 2024	30 th June 2025	240,000,000	-	-	240,000,000
○	Construction of bridge across river Sosiani at Hawkers Market	1 st October, 2024	30 th January 2025	50,000,000	-	-	50,000,000
○	Construction of High Mast and Security Lights	1 st August, 2024	30 th June 2025	50,000,000	-	-	50,000,000
○	Fully Equip two (2) Eldoret Fire Stations	1 st July, 2024	30 th January 2025	160,000,000	-	-	160,000,000
○	Paving of Eldoret CBD building frontages, Service Lanes and rehabilitation/ Improvement of Fire Hydrants	1 st July, 2024	30 th June 2025	230,000,000	-	-	230,000,000
○	Implementation of Part of Eldoret Storm Water Drainage Master Plan	1 st July, 2024	30 th June 2025	200,000,000	-	-	200,000,000
○	Traffic Light Installation in Eldoret CBD	1 st July, 2024	30 th June 2025	100,000,000	-	-	100,000,000
○	Eldoret Heritage/Identity Project	1 st January, 2024	30 th June 2025	150,000,000	-	-	150,000,000

○	Sports Museum Development	1 st July, 2024	30 th June 2025	200,000,000	-	-	200,000,000
○	Construction of an Arboretum	1 st July, 2024	30 th June 2025	150,000,000	-	-	150,000,000
○	River Sosiani Amusement Park	1 st July, 2024	30 th June 2025	150,000,000	-	-	150,000,000
○	Pioneer Conference Facility Construction	1 st July, 2024	30 th June 2025	150,000,000	-	-	150,000,000
○	Eldoret Beautification (Railway Land Greening)	1 st July, 2024	30 th June 2025	75,000,000	-	-	75,000,000
○	Uasin Gishu Escarpment Conservation and Beautification	1 st July, 2024	30 th January 2025	100,000,000	-	-	100,000,000
○	Prepare a Plan for Mass Rapid Transit for Eldoret	1 st July, 2024	30 th June 2025	100,000,000	-	-	100,000,000
○	Prepare Action Area Development Plans for County Housing Estates, Eldoret Industrial Area and Eldoret Urban Ring Roads	1 st July, 2024	30 th January 2025	150,000,000	-	-	150,000,000
○	Extension of Sewer Line, Water and Non-Motorized Transport Infrastructure	1 st July, 2024	30 th June 2025	200,000,000	-	-	200,000,000

○	Construct Jua Kali Sheds	1 st July, 2024	30 th June 2025	100,000,000	-	-	100,000,000
○	Development of Neighbourhood recreation parks	1 st July, 2024	30 th June 2025	50,000,000	-	-	50,000,000
○	Traffic Signal Installation of Eldoret CBD	1 st July, 2024	30 th June, 2025	200,000,000	-	-	200,000,000
○	Upgrading to Bitumen Standards of Various Roads	1 st July, 2024	30 th June, 2025	100,000,000	-	-	100,000,000

TABLE 1B: RATIONALE AND JUSTIFICATION

S/NO.	ACTIVITY	RATIONALE	JUSTIFICATION
•	Tarmacking of Farmers Road in Kiplombe Neighbourhood	Improve connectivity	Decongest the CBD and the surrounding areas as well as investment enhancement
•	Tarmacking of Champions Market Road in Racecourse Neighbourhood	Improve connectivity	Decongest the CBD and the surrounding areas and improve investment portfolio
•	Non-motorised Transportation, beautification of the Park and Arboretum in Kapsoya Neighbourhood	To improve connectivity and increase the aesthetic value	Improve safety, reduce pedestrian mortality and traffic separation
•	Storm water drainage in Kapsaos and 2 security lighting high mast at Kipkaren in Kapsaos neighbourhood	Mitigation of disaster and Security	Elimination of frequent flooding and incidences of insecurity as well create good environment for investment
•	CBD lanes paving and street lighting at Huruma neighbourhood	Increase Connectivity	Create environment for investments and proper delivery of goods
•	Improvement of road infrastructure in Malel,	Improve accessibility	Poor state of roads in the said areas

	West Indies- Kipkaren and Kipkorgot (5 km)		
•	Construction of bridge across river Sosiani at Hawkers Market	To provide linkage between Pioneer and the CBD, market	Decongest CBD, Improve access and enhance economic activities in the area
•	Construction of High Mast and Security Lights	Improve security Improve economy to make it 24 hours	The areas to be lighted have experienced challenges of security and inability to do business for long hours.
•	Fully Equip two (2) Eldoret Fire Stations	To help in fighting fire disasters and other emergencies To avail water at critical areas so as to ensure it is enough in case of any disaster.	Challenges of management of disaster have risen in the past as the urban area is growing thus it is necessary to fully equip Eldoret CBD fire station and Maili Nne Fire Station including fuel for use
•	Paving of Eldoret CBD building frontages, Service Lanes and rehabilitation/ Improvement of Fire Hydrants	To beautify the town To improve pedestrian mobility To ease loading and off-loading of goods To ease process of sanitation To protect property from fire disasters	The town has had unattractive and dysfunctional frontages, walkways and service lanes
•	Implementation of Part of Eldoret Storm Water Drainage Master Plan	To have a harmonized process of installation of drainage infrastructure To ensure that investment in drainage system is organized	In the past there has been no plan for drainage system in town leading to disjointed implementation this thus will provide a framework for that
•	Traffic Light Installation in Eldoret CBD	To improve vehicular circulation Decongest the municipality Reduce traffic jam Improve local economy Make the town attractive for business and leisure	Serious traffic jams have been experienced in the last few years in town during peak hours The town has lost past attractiveness due to bad traffic jams Time and cost of jam is very high
•	Eldoret Heritage/Identity Project	To give the town a unique identity To capitalize on our comparative advantage	The town lacked its unique identity making it amorphous in the sea of urban areas in Kenya and the world Marketing the town without identity has been unsuccessful

•	Sports Museum Development	<p>To champion the towns heritage of sports legends</p> <p>To keep our sports heritage for future generations</p> <p>To act as a tourist attraction</p> <p>To help train and encourage young ones to partake sports as a way of livelihood.</p> <p>To showcase local talent</p>	The town does not have any museum thus very necessary
•	Construction of an Arboretum	<p>To enhance leisure of the town</p> <p>To ensure town residents have a place to relax</p>	The town lacks areas for recreation, amusement and nature walk/trails
•	River Sosiani Amusement Park	<p>To provide areas for relaxation, amusement and tourist attraction</p> <p>To protect riparian reserve of Sosiani River</p>	<p>Sosiani river that cuts through the town has suffered from pollution thus this project will protect it</p> <p>It will also be a source of revenue for the county</p>
•	Pioneer Conference Facility Construction	<p>To provide a facility that will help host functions for town and county residents</p> <p>Act as a conference tourist attraction</p> <p>It will also be a source of revenue</p>	So far county lacks a facility for conference and training.
•	Eldoret Beautification (Railway Line Greening)	<p>To enhance leisure of the town</p> <p>To ensure town residents have a place to relax</p>	The areas along the railway line is littered with dirt and unapproved structures so to make it beautiful the county intends to landscape to enhance the image of the town.
•	Uasin Gishu Escarpment Conservation and Beautification	<p>To preserve the Eldoret structuring element</p> <p>To conserve sloppy grounds</p>	The area has been unprotected and unattractive, it can be a structuring element that will shape the upper limit of the town
•	Prepare a Plan for Mass Rapid Transit for Eldoret	<p>To organize public transportation & infrastructure</p> <p>To help in investment on easing transport</p>	The town has lacked this plan from the beginning

		To make transport business attractive and with direction	
•	Prepare Action Area Development Plans for County Housing Estates, Eldoret Industrial Area and Eldoret Urban Ring Roads	To provide basis for investment in the housing sector, industrial sector and transport management To have a framework for development of all the three sectors	The town lacked this three plans
•	Extension of Sewer Line, Water and Non-Motorized Transport Infrastructure	To improve sanitation To improve access to clean portable water To enhance pedestrianization	The sewage, water and non-motorized coverage has been limited to small parts this it will be important to have other areas covered or serviced
•	Jua Kali Sheds	To enhance livelihoods through trade in artifacts To make the town attractive by organizing informality	A number of people have engaged in informality in town leading to street wars with the county authorities.
•	Development of neighborhood recreation parks	To act as carbon sinks, breathing spaces in town and areas of recreation To enhance the attractiveness of the town	The town lacks this facilities and thus it will be important to develop this facilities for future posterity and clean environment.
•	Traffic Signal Installation of Eldoret CBD	To reduce accidents To reduce travel time To enhance aesthetic value of the town	The town is expected to become a city and this will attract very many people and businesses.
•	Upgrading to Bitumen Standards of Dola-Arboretum Road	To enhance access in the Dola Arboretum area	The road will provide an alternative link to the Arboretum, Kipchoge Stadium and Air Strip area

5. EXPECTED OUTPUT & OUTCOMES

TABLE 1C: OUTCOME OF THE PROJECTS			
S/NO.	ACTIVITY	OUTPUT	OUTCOME
•	Tarmacking of Farmers Street Road in Kiplombe Neighbourhood	Tarmacked road	Improved accessibility Improved economic activities
•	Tarmacking of Champions Market Road in Racecourse Neighbourhood	Tarmacked road	Improved accessibility Improved economic activities

•	Non-motorised Transportation, beautification of the Park and Arboretum in Kapsoya Neighbourhood	Constructed NMT & Beautified Park /Aborateum	Improved accessibility Improved economic activities Increased aesthetic value
•	Storm water drainage in Kapsaos and 2 security lighting high mast at Kipkaren in Kapsaos neighbourhood	Constructed drainage Channel and 2 High Masts	Reduced flooding incidences Safety and Security enhanced
•	CBD lanes paving and street lighting at Huruma neighbourhood	Paved CBD lanes and Installed street lights	Improved Connectivity Enhanced Investment
•	Improvement of road infrastructure in Malel, West Indies- Kipkaren and Kipkorgot (5 km)	Motorable improved roads	Improved accessibility Improved economic activities
•	Construction of bridge across river Sosiani at Hawkers Market	Vehicular and Pedestrian Bridge	Improved accessibility Improved economic activities
•	Construction of High Mast and Security Lights	High Light Mast	Improve security Enhanced economy
•	Fully Equip two (2) Eldoret Fire Stations	Fire Engines	Protected property Enhanced disaster response
•	Paving of Eldoret CBD building frontages, Service Lanes and rehabilitation/ Improvement of Fire Hydrants	Paved Roads and service lanes Improved/constructed fire hydrants	Improved roads Improved fire hydrants Enhanced fire response system
•	Implementation of Eldoret Storm Water Drainage Master Plan	Plan implemented Storm water drains constructed	Well drained town Reduced incidences of flooding Improved sanitation
•	Traffic Light Installation in Eldoret CBD	Installed traffic lights and management system	Improved traffic circulation Reduced traffic jam Reduced travel time Increased investments
•	Eldoret Heritage/Identity Project	Constructed Monument depicting town`s identity	Clear and visible towns identity Improved towns image
•	Sports Museum Development	Constructed and functional museum	Tourist attraction because of this museum Enhanced image of the town Recognition of the town with its athletics heritage

			Enhanced preservation of towns sports heritage
•	Construction of an Arboretum	Constructed park/Arboretum	Improved towns image Improved citizens engagement space Better health for residents Increased attractiveness of the town
•	River Sosiani Amusement Park	Constructed park/Arboretum	Improved towns image Improved citizens engagement space Better health for residents Increased attractiveness of the town
•	Pioneer Conference Facility Construction	Constructed conference facility	Enhanced ability to host conferences Increased revenue from conferencing Enhanced conference tourism
•	Eldoret Beautification (Railway Line Greening)	Beautified railway reserve and station	Improved towns image Improved citizens engagement space Better health for residents Increased attractiveness of the town
•	Uasin Gishu Escarpment Conservation and Beautification	Planted escarpment Landscaped escarpment	Increased attractiveness of the town Improved towns image Improved citizens engagement space
•	Prepare a Plan for Mass Rapid Transit for Eldoret	Prepared MRT Plan for Eldoret Prepared MRT implementation plan	Available basis for transport investment Future organized mass transport of passengers in town
•	Prepare Action Area Development Plans for County Housing Estates, Eldoret Industrial Area and Eldoret Urban Ring Roads	Prepared action area plan for County housing estates, Industrial Area and Eldoret Ring Roads	Available basis for implementation of housing, industrial and roads investments Improved status of the town Increased housing, industrial and infrastructure development

•	Extension of Sewer Line, Water and Non-Motorized Transport Infrastructure	Extended Sewer line Extended water line Extended Non-motorized lanes	Improved sanitation in town Improved non-vehicular movements in town Attractive streets and residences
•	Construction of Jua Kali Sheds	Constructed Jua Kali Sheds	Improved Livelihoods Attractive town streets Increased County Gross Domestic product Increased Investments Improved local economic development
•	Development of neighborhood recreation parks	Developed neighborhood parks	Improved neighborhood image Improved citizens engagement space Better health for residents Increased attractiveness of the neighborhoods
•	Upgrading to Bitumen Standards of Farmers Street	Tarmacked Road	Improved Mobility
•	Upgrading to Bitumen Standards of Bandaptai Street	Tarmacked Road	Improved Mobility
•	Traffic Signal Installation of Eldoret CBD	Traffic Signal Installed	Improved Mobility and Reduced Traffic Jam
•	Upgrading of Eldoret 64 Stadium	Upgraded Stadium	Enhanced Sporting Facility
•	Upgrading to Bitumen Standards of Dola-Arboretum Road	Tarmacked Road	Improved Mobility

6. Implementation Modalities and Timeframe

TABLE 1D: IMPLEMENTATION FRAMEWORK		
S/NO.	ACTIVITY	ACTORS
•	Tarmacking of Farmers Road in Kiplombe Neighborhood	LPH&UD, Roads, KUSP II, Coordinating team, MoE.
•	Tarmacking of Champions Market in Racecourse Neighborhood	LPH&UD, Roads, KUSP II, Coordinating team, MoE.

•	Non-motorized Transportation, beautification of the Park and Arboretum in Kapsoya Neighborhood	LPH&UD, Roads, KUSP II, Coordinating team, MoE.
•	Storm water drainage in Kapsaos and 2 security lighting high mast at Kipkaren in Kapsaos neighbourhood	LPH&UD, Roads, KUSP II Coordinating team, MoE.
•	CBD lanes paving and street lighting at Huruma neighbourhood	LPH&UD, Roads, KUSP II, Co-coordinating team, MoE.
•	Improvement of road infrastructure in Malel, West Indies- Kipkaren and Kipkorgot (5 km)	LPH&UD, Roads, KUSP II, Co-ordinating team, MoE.
•	Construction of bridge across river Sosiani at Hawkers Market	LPH&UD, Roads, Trade, Environment, KUSP II Co-ordinating team, MoE.
•	Construction of High Mast and Security Lights	LPH&UD, Roads, KUSP IICo-ordinating team, MoE.
•	Fully Equip two (2) Eldoret Fire Stations	LPH&UD, Roads, KUSP II Co-ordinating Team, MoE.
•	Paving of Eldoret CBD building frontages, Service Lanes and rehabilitation/ Improvement of Fire Hydrants	LPH &UD, Roads, Water, KUSP II, Co-ordinating Team, MoE.
•	Implementation of Part of Storm Water Drainage Master Plan	LPH&UD, KUSP II, Co-ordinating Team, MoE.
•	Traffic Light Installation in Eldoret CBD	LPH&UD, Roads, KUSP II, Co -ordinating Team, MoE.
•	Eldoret Heritage/Identity Project	LPH&UD, Roads & POW, KUSP II, Culture, Tourism, Co-ordinating Team, MoE.
•	Sports Museum Development	LPH&UD, Roads & POW, Culture & Tourism, KUSP II, Co-ordinating Team, MoE.
•	Construction of an Arboretum	LPH&UD, Environment, KUSP II, Co-ordinating Team, MoE.
•	River Sosiani Amusement Park	LPH &UD, Tourism, Environment, KUSP II Co-ordinating Team, MoE.
•	Pioneer Conference Facility Construction	LPH&UD, Roads & POW, KUSP II, Co-ordinating Team, MoE.
•	Eldoret Beautification (Railway Line Greening)	LPH &UD, Environment, Tourism KUSP II, Co-ordinating Team, MoE.
•	Uasin Gishu Escarpment Conservation and Beautification	LPH&UD, Roads, KUSP II, Coordinating team, MoE
•	Prepare a Plan for Mass Rapid Transit for Eldoret	LPH &UD, Roads, KUSP II, Co-ordinating Team, MoE.
•	Prepare Action Area Development Plans for County Housing Estates, Eldoret Industrial Area and Eldoret Urban Ring Roads	LPH&UD, KUSP II, Co-ordinating Team, MoE.
•	Extension of Sewer Line, Water and Non-Motorized Transport Infrastructure	LPH &UD, Water, ELDOWAS, Roads & POW, KUSP II, Coordinating team, MoE
•	Jua Kali Sheds	LPH &UD, Roads & Trade, KUSP II, Co-ordinating Team, MoE.
•	Development of neighborhood recreation parks	LPH &UD, Environment, KUSP II Co-ordinating Team, MoE.

